

BOARD ORIENTATION

Strategic Partnerships Division

30 January 2018



THE WORLD NEEDS TO CHANGE – 2030 AGENDA



... and women are vital to bringing about positive change in the world

UN Women helps Countries Bring Change

UN Women

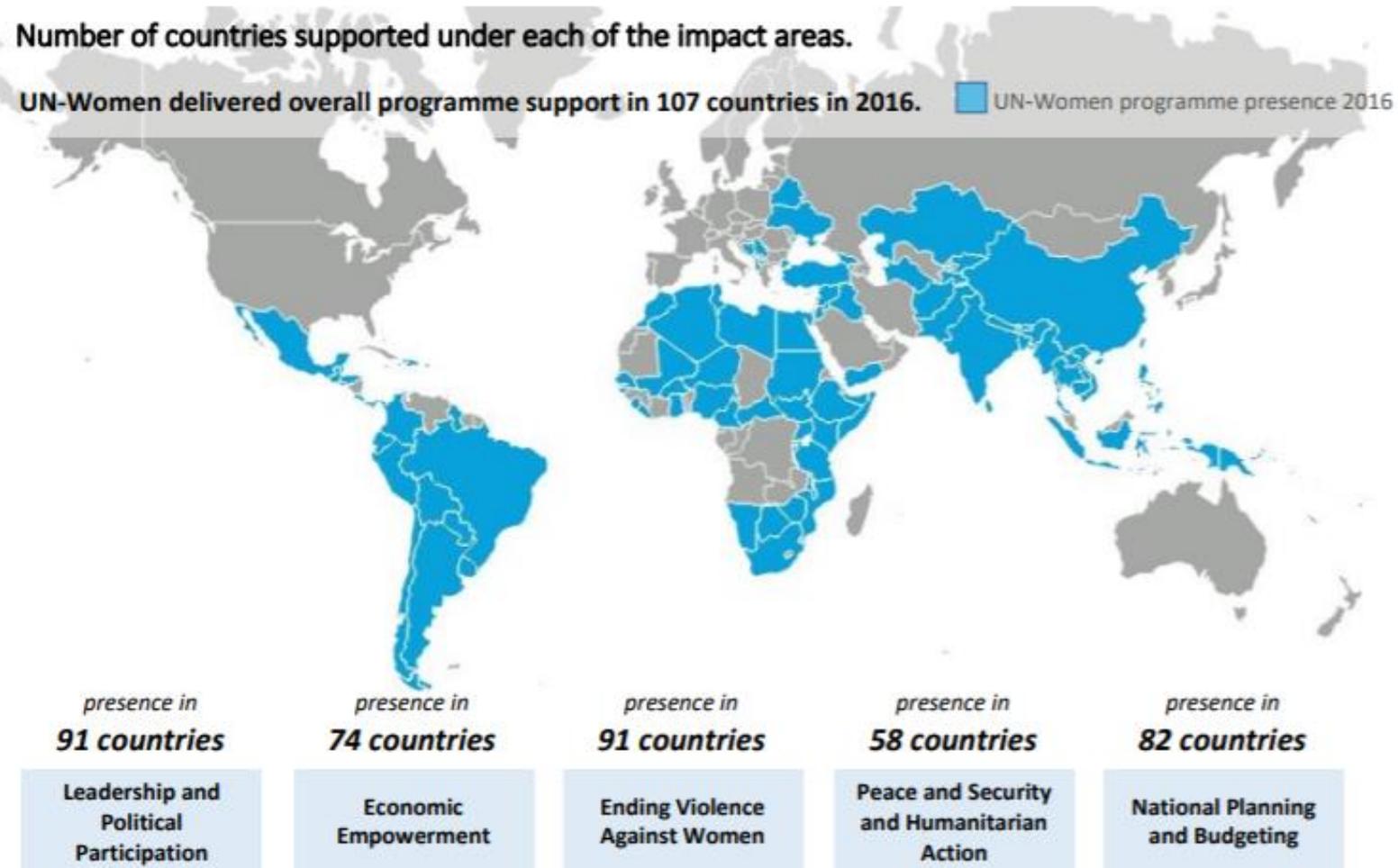
- Only GEWE focused product of UN Reform
- In more than 100 countries
- More than 2000 people
- Revenue of USD 354.8m in 2017 (highest)
 - Regular USD 145.8m & Other USD 201.6m
 - Assessed Resources: USD 7.5m
- Programmed for USD 518m in 2018



518_M »» **305_M** **213_M**
Total Planned Budget Total DRF Budget Total OEE Budget

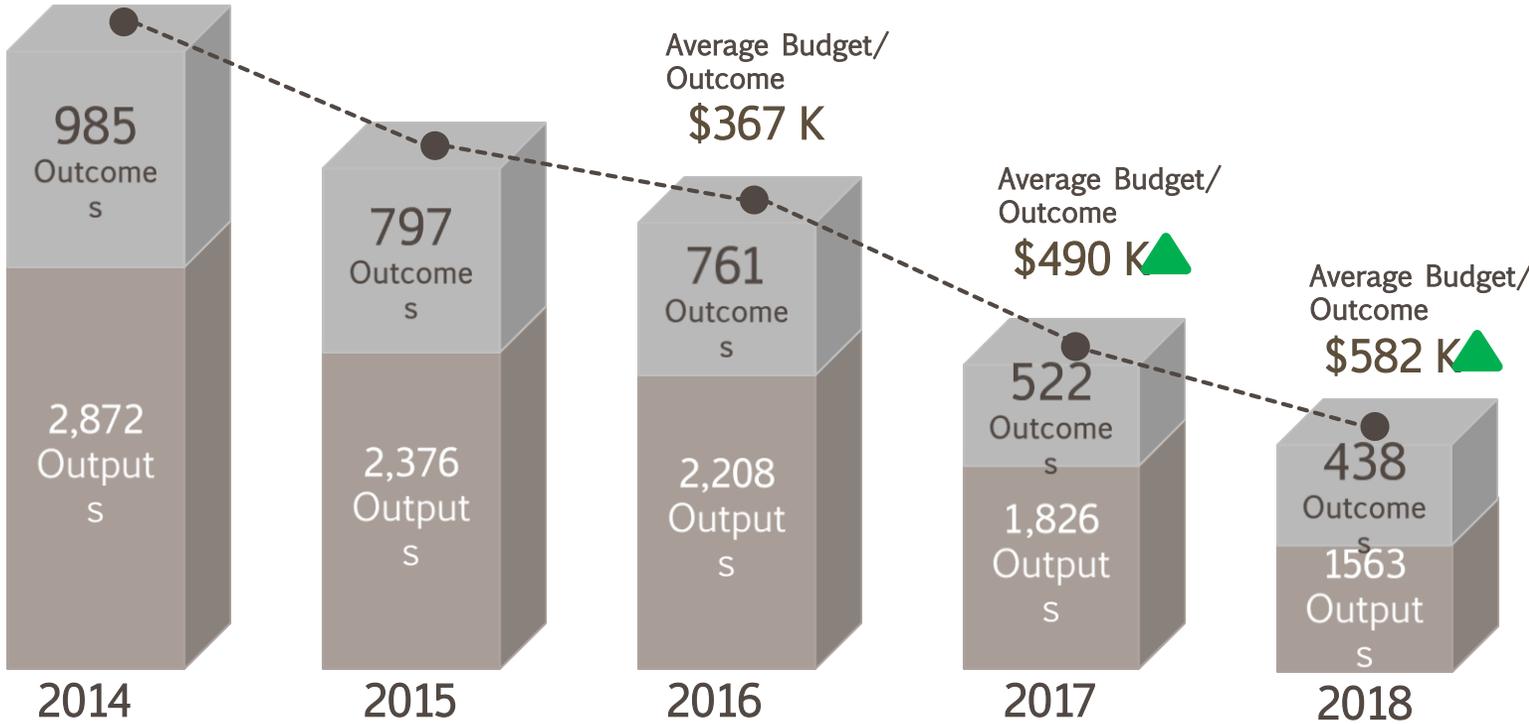
Results Orientation – assisting Member States to pursue the 2030 Agenda

Global Overview of Results



UN-Women has significantly increased its programmatic focus over the last five years

An aggregated analysis of UN-Women’s AWP’s over the period 2014-2018 shows a marked decrease (53.1 per cent) in the total number of outcomes (985 outcomes in 2014 compared with 438 outcomes in 2018) and a similar reduction (by 39.2 per cent) in the total number of outputs (2,872 outputs in 2014 compared with 1,563 outputs in 2018) in country office, multi-country office and regional office AWP’s. Average size of the outcome has increased from \$367K in 2016 to \$583K in 2018.



* Assessment of Country SN and annual reports was done by an independent consultant

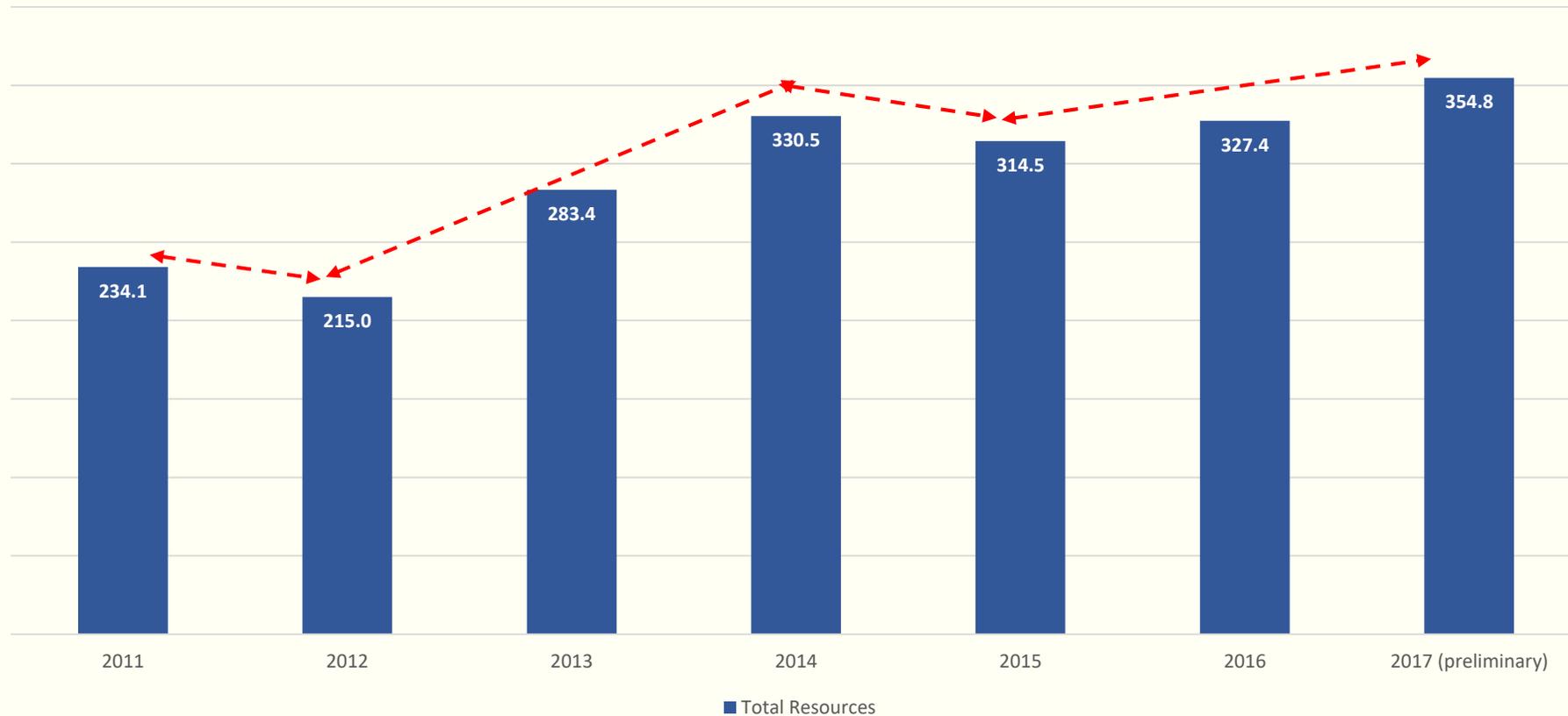
Focus is on reach & scale

- 13 scalable replicable multi-year Joint Programmes demonstrating how those left behind can be reached and impacted for good:
 - Women's political empowerment (2)
 - Women's economic empowerment (3)
 - EVAW (2)
 - Women in Peace, Security and Humanitarian Action (3)
 - Planning and Budgeting (3)



Revenue is on the Rise – albeit not as fast

UN Women Total Revenue (2011-2017)

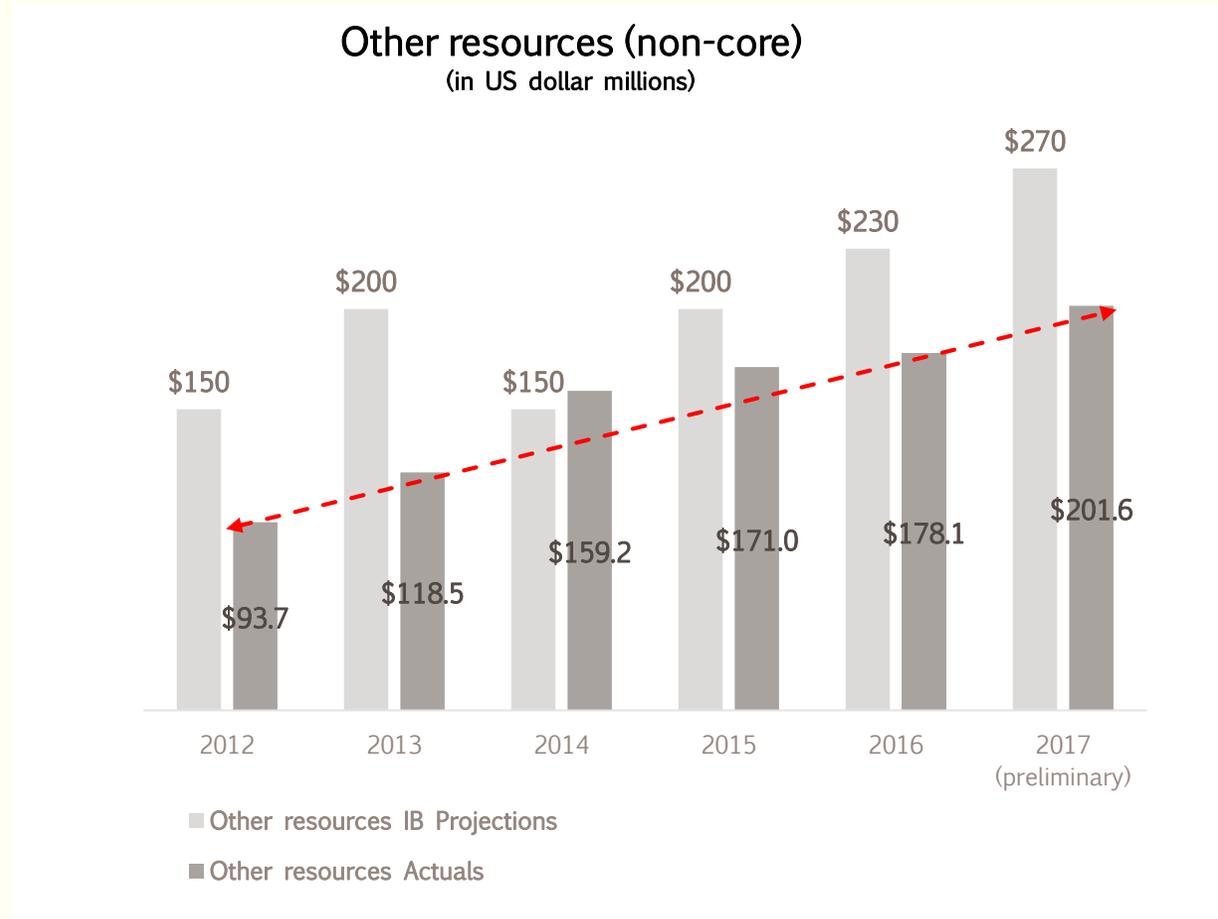


Other resources have doubled - regular is flat

Sustained growth since 2012:

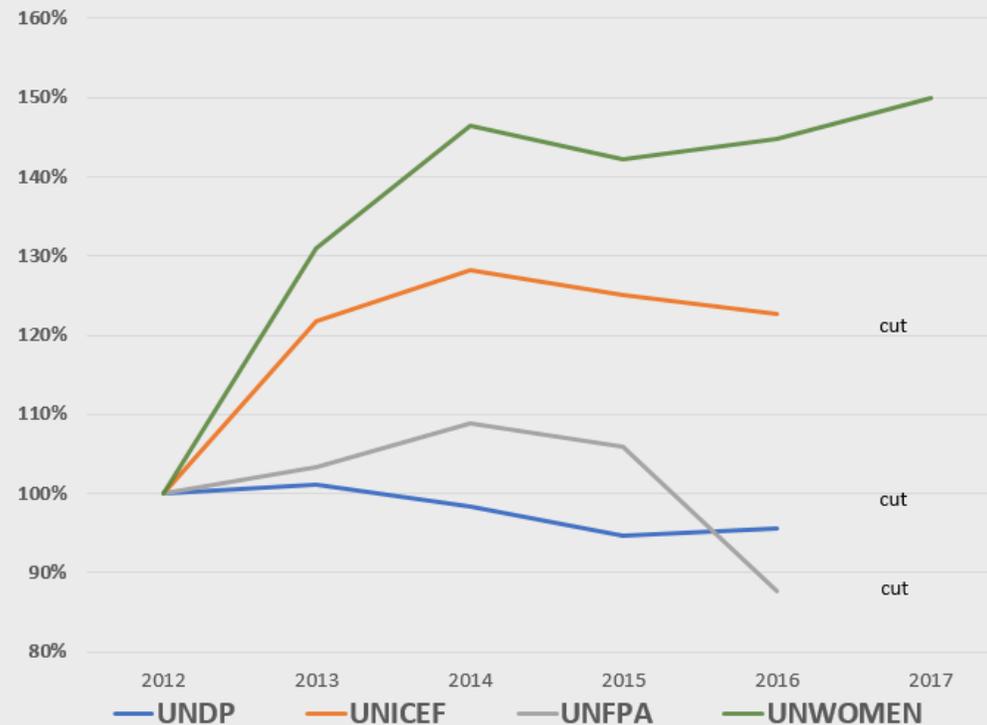
Other contributions have almost doubled since 2012

- Monitoring SG's engagement with Member States on the funding compact.
- The organization faces the risk of lack of sustainable funding.
- Diversification of sources, multi-year joint programming, strategic note funding, pooled financing represent the RM strategy.



Other resources have doubled - regular is flat

Competitive performance on core fundraising
Donors cutting core. UN Women sole agency to grow, albeit from low base



Predictable revenue will ensure delivery at scale

Global	Field (CO/MOC/PP)	Regional (6 regional offices)	Pillar A (SP, Coordination & Inter-Gov.)	Pillar B (Programme & Policy)	EDO/DMA
518_M Total Planned Budget <i>Funding gap</i> \$127M (24%)	308_M Total Budget <i>Funding gap</i> \$94M (31%)	53_M Total Budget <i>Funding gap</i> \$14M (27%)	24_M Total Budget <i>Funding gap</i> \$1M (4%)	81_M Total Budget <i>Funding gap</i> \$12M (15%)	52_M Total Budget <i>Funding gap</i> \$5M (10%)
305_M Total DRF Budget <i>Funding gap</i> \$105M (34%)	236_M Total DRF <i>Funding gap</i> \$87M (37%)	23_M Total DRF <i>Funding gap</i> \$13M (55%)	3_M Total DRF <i>Funding gap</i> \$0M (0%)	41_M Total DRF <i>Funding gap</i> \$6M (15%)	1_M Total DRF <i>Funding gap</i> \$0M (0%)
213_M Total OEE Budget <i>Funding gap</i> \$21M (10%)	72_M Total OEEF <i>Funding gap</i> \$7M (10%)	30_M Total OEEF <i>Funding gap</i> \$1M (5%)	20_M Total OEEF <i>Funding gap</i> \$1M (5%)	40_M Total OEEF <i>Funding gap</i> \$6M (15%)	51_M Total OEEF <i>Funding gap</i> \$5M (10%)

Change her world A Matter of Change

Invest in Her to Change the World

It's All about Change **Change for Change**

**Change HER world ...
Change the world**

Small Change = Big Difference **Ripple effects of change**

Change makes change **Change her future**

Change for her Your change, HER world



Thank you

